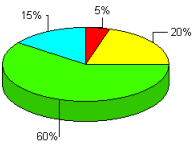


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Syracuse, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,650,816
Square Miles	180			Fare Revenues	(15%)	\$384,342		Materials and Supplies	335,446
Population	402,267			Local Funds	(20%)	525,733		Purchased Transportation	0
Population Ranking out of 465 UZAs	82			State Funds	(60%)	1,545,800		Other Operating Expenses	590,589
Other UZAs Served				Federal Assistance	(5%)	121,476		Total Operating Expenses	\$2,576,851
Service Area Statistics				Other Funds	(0%)	-500		Reconciling Cash Expenditures	\$0
Square Miles	92			Total Operating Funds Expended		\$2,576,851			
Population	89,591			Sources of Capital Funds Expended					
				Local funds	(0%)	\$148			
				State Funds	(99%)	106,810			
				Federal Assistance	(1%)	1,180			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$108,138			

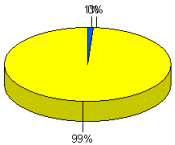
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$38,577	\$58,395	\$11,166	\$108,138

Sources of Operating Funds Expended



Sources of Capital Funds Expended

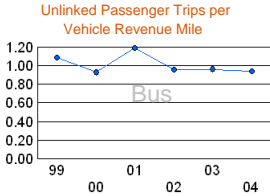
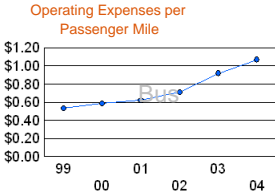
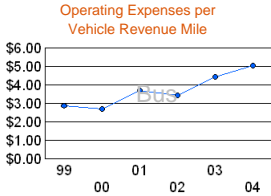


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,851	\$384,342	\$108,138	2,408,826	511,460	480,563	36,466	0.0	16	8.7	14	0.79	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$70.66	\$1.07	\$5.36	0.94	13.18



1 Excludes data for purchased transportation reported separately